

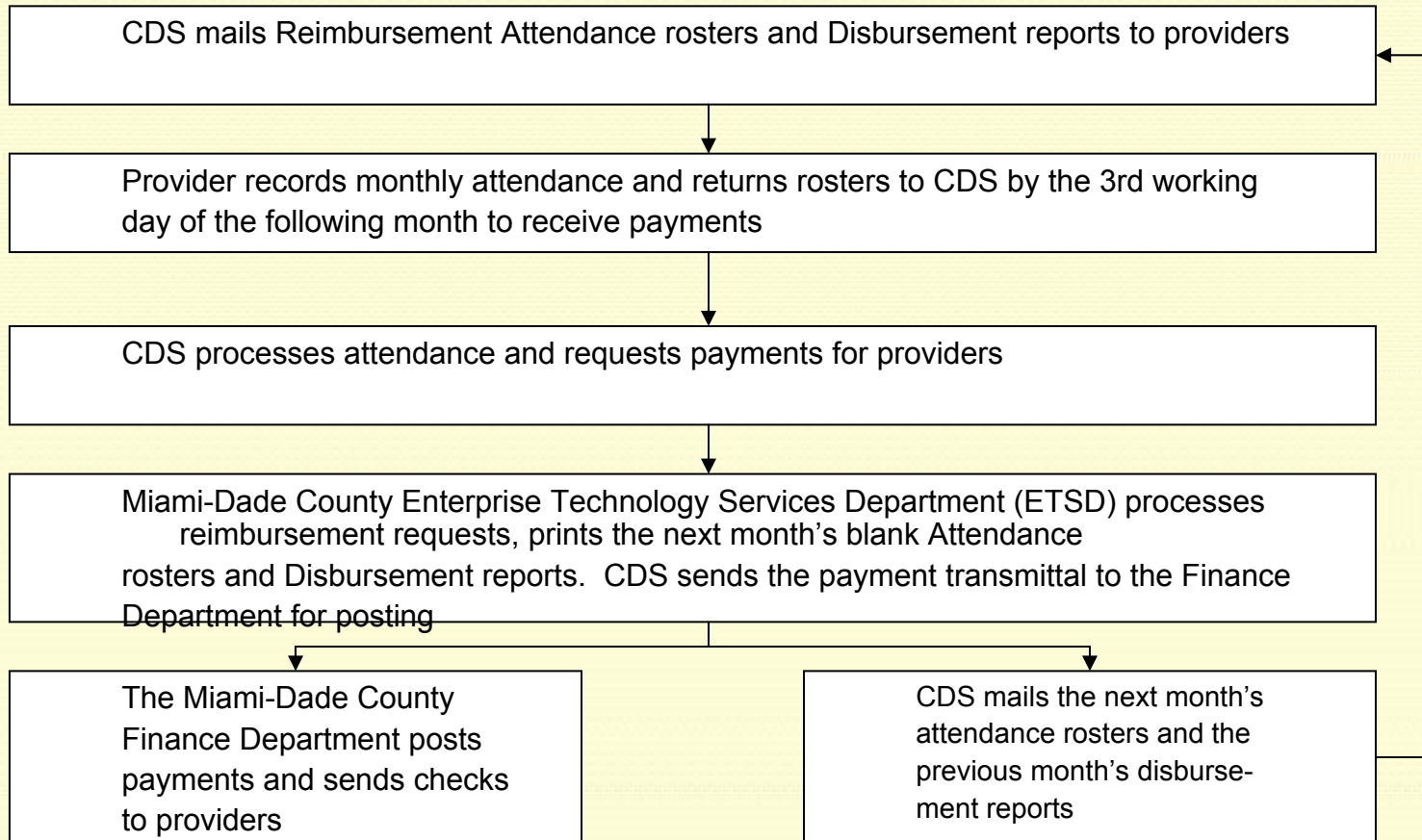
***Early Learning Coalition of Miami-Dade/Monroe, Inc.
Department of Human Services
Child Development Services Bureau***

Automated Attendance / E-reports

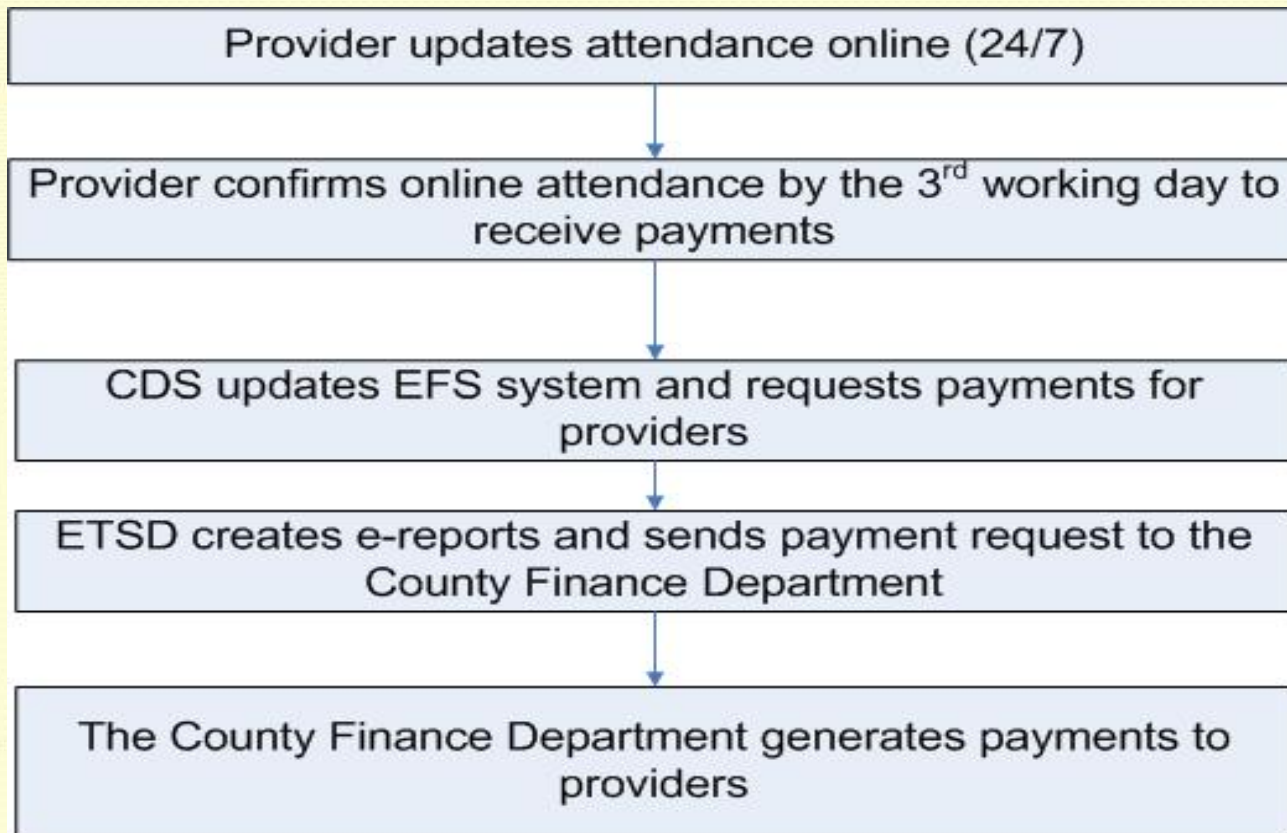
May 4, 2009



Current Payment Cycle Attendance / Reimbursement Process



Proposed Automated Payment Cycle Attendance / Reimbursement Process



Efficiencies for Providers

- 24-hour access to information regarding enrolled children, payments, reports, disbursement rosters, and forms, etc. from any location
- Increased accuracy leading to faster payments and less adjustments
- Available real-time data to providers
- Cutting-edge technology

Efficiencies for Providers cont'd.

- Enhanced flexibility in the recording of attendance
- Expeditious delivery of reimbursement and reports.
- Time and money savings
- Environmentally friendly and less paper (Go green)
- Enhanced tracking of enrolled children

Annual Savings for CDS/ELCMDM

- Personnel \$11,290
(16 employees @ 4 hours per month that may be used to perform other functions)
- Savings:
 - Postage \$21,312
 - Envelopes \$ 1,843

Total Annual Efficiencies and Savings: \$34,445.00

Number of School Readiness Monthly Payments for FY 2008-2009

REIMBURSEMENT MONTH	TOTALNUMBER OF PROVIDERS	TOTAL AMOUNT PAID
JULY	1,252	\$ 10,296,641.34
AUGUST	1,366	\$ 8,193,112.85
SEPTEMBER	1,356	\$ 7,790,105.70
OCTOBER	1,365	\$ 8,166,561.84
NOVEMBER	1,359	\$ 7,456,462.99
DECEMBER	1,378	\$ 8,831,125.38
JANUARY	1,370	\$ 8,914,028.05
FEBRUARY	1,266	\$ 7,901,077.18
MARCH	1,229	\$ 8,614,559.63

Number of Voluntary Pre-K Monthly Payments for 2008-2009

REIMBURSEMENT MONTH	TOTAL NUMBER OF PROVIDERS	TOTAL AMOUNT PAID
JULY	55	\$ 816,307.32
AUGUST	759	\$ 2,160,880.02
SEPTEMBER	811	\$ 4,946,576.71
OCTOBER	830	\$ 5,405,429.38
NOVEMBER	835	\$ 4,231,299.03
DECEMBER	841	\$ 4,064,543.60
JANUARY	845	\$ 4,768,707.78
FEBRUARY	842	\$ 4,640,416.83
MARCH	839	\$ 5,321,922.75

Benefits to All

- Miami-Dade County, the Early Learning Coalition and the Provider Community will be considered as the “Pioneers” of the Web-Based attendance feature
- The cost of the Web-Based attendance feature will be leveraged by Miami-Dade County Department of Human Services at no cost to the Early Learning Coalition of Miami-Dade and Monroe, Inc. and/or the providers
- Providers throughout the State of Florida are waiting for the future implementation of the Early Learning Information System (ELIS) to have the capability to use the automated attendance feature